

# **EDUCATION SPACE STUDY**

Report to Church Council

19 September 2007

REV 29 Sep 07

Committee Members

Mike Managan, Chair

Martha Murphree

Margie Latham

Tom McKittrick

Kent Crowl

Reagan Miller

## RECOMMENDATIONS FOR IMPROVING EDUCATION SPACE

### EDUCATION SPACE NEEDS

- Prime need: Find a large classroom in the Main Bldg. for the **3<sup>rd</sup> – 5<sup>th</sup> Grade** group.
- Keep all children through 5<sup>th</sup> Grade in the Main Bldg.
- Reconfigure the Nursery for 3 cribs
- Separate Toddlers (1-2 yrs) from Pre-Kindergarten (3-4 yrs) within existing room
- Improve Middle School Attic at Meeks House
- Improve children's outdoor space
- Find a 3<sup>rd</sup> Adult classroom

### SHORT-TERM ACTIONS

Primary objective:

- Move the **3<sup>rd</sup>/4<sup>th</sup>/5<sup>th</sup> Graders** into the Library (aka Old Pastor's Office, Bible Study Room)

To accomplish this, the following actions are needed:

- Move an Adult class (Bible Study?) to the Meeks House Dining Room
- Replace French doors in Meeks House Dining Room and door to Kitchen from Dining Room to improve acoustic separation from stairs and front door path
- Rework the air conditioning to reduce fan noise from return air grille in Dining Room; includes walling off the stair into the Kitchen
- Move 3<sup>rd</sup>/4<sup>th</sup>/5<sup>th</sup> Graders into the Library

Other reconfigurations and reallocation of space

- Reuse Old Office for minister robing, copier, other miscellany
- Enclose the toilet in the Meeks House Attic – or consider removing completely including the tub.
- Use Sun Room in Meeks House for small seminars (6-8 adults or teens)
- Improve the Nursery, Toddler, Pre-K rooms and play yard
  - Install a mesh grate over the storm drain inlet in the Children's Play Yard to protect small feet
  - Picnic table in yard
  - Awning along wall for shade, rain protection
  - Add a continuous shelf around the room at 7'-0"
  - Add shelves on either side of windows
  - Reduce clutter of large toys in Nursery to allow for 3<sup>rd</sup> crib
- Consider Meeks House carport as covered area for children's activities (however, this requires crossing street)

## MEDIUM-TERM ACTIONS

Primary objective:

- Add classroom space – 1 or 2 Adults and 1 children

To accomplish this, one of the following actions should be considered:

- A. Build a “Katrina Cottage” on our property until we are ready to build a major addition. Then contribute the cottage to a charity or housing project.
- B. Lease to purchase a modular building or trailer
- C. Move a small house or simple building onto our property from somewhere else

Other reconfigurations and reallocation of space

- Consider enhancing the Meeks House Basement – air conditioning, lighting for small *occasional* classes or meetings
- Consider enclosing and conditioning the carport at Meeks House

## LONG-TERM ACTIONS

Primary objective:

- Expand the main facility with a wing to house education, administration, fellowship hall, and support space
- Consider worship space expansion

**To accomplish this, a major capital campaign will be required.**

**EDUCATION SPACE STUDY COMMITTEE  
INFORMATION WORKSHEET**

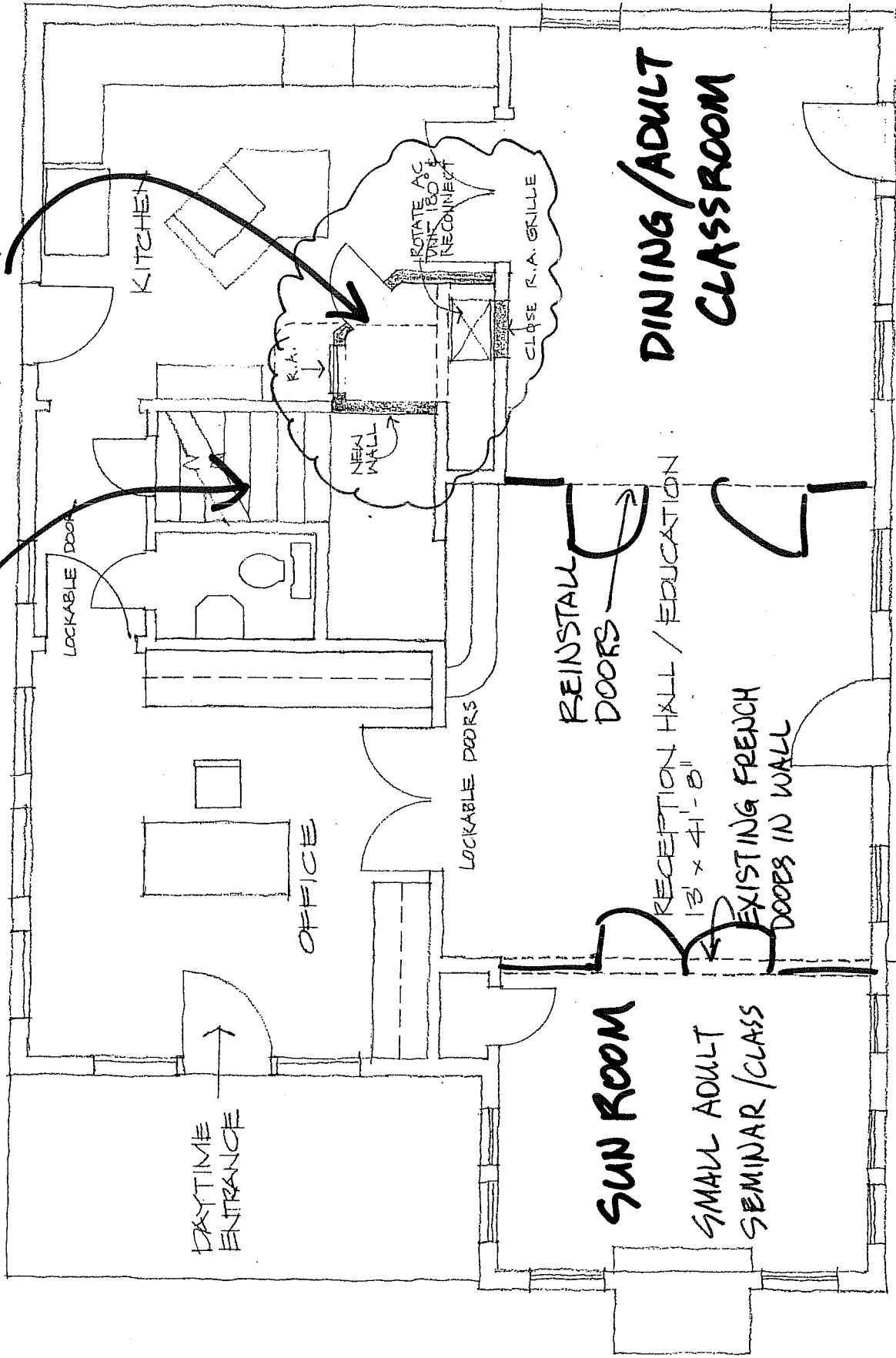
8/19/2007

TOPIC	NURSERY 0 - 1	TODDLERS 1 - 2	PRE-K 3 - 4	KIND - EARLY ELEM 5 YR - 2 <sup>ND</sup> GRADE	ELEMENTARY 3 <sup>RD</sup> /4 <sup>TH</sup> /5 <sup>TH</sup> GRADE	MIDDLE SCHOOL 6 <sup>TH</sup> - 8 <sup>TH</sup> GRADE	HIGH SCHOOL & YOUNG ADULT	ADULTS
<b>CURRENT POPULATION</b>	3 2+ expecting	*5 2 average	* Need new number - see TODDLER for current total	1 <sup>ST</sup> - 3 <sup>RD</sup> : 11 5 yr. ?	4 2 average	9 6 average	10 H.S. - 1-2 show up 5 - 12 total on Sunday	2 classes + Inquirers Bible Study- avg. 10 Adult Ed. ~25-30 Inquirers - 8-10?
<b>EST. 2007-08</b>	5	7	4	8	5	7	6	2-3 classes + Inquirers
<b>ROOM USED</b>	Nursery	Pre-K (end of building)	Pre-K (end of building)	Children's Room	Old Church Office	Attic Meeks House	2 <sup>nd</sup> floor Meeks House	Old Pastor's Office aka Bible Study / Library Sanctuary Meeks House - Parlor & Dining Room
<b>PRO'S</b>	Restroom	End of building good for sound control Windows good	Access to play yard Windows good	Good size, lots of storage Good location	In Main Bldg. so no crossing of street	Special place, odd-ball space, personalized	Adequate space	Multiple small rooms
<b>CON'S</b>	Capacity for only 2 cribs with Toddlers included 3 <sup>rd</sup> crib forces Toddlers out	Conflicts with Pre-K & Nursery	Conflicts with Toddlers No equipment in yard	Somewhat crowded if all show up	Small room and narrow cross dimension	Toilet area needs to be walled off and tub removed	Air Conditioning & heat inadequate, needs fixing	Dining Room @ Meeks House has disruption problem due to no doors; A/C noise downstairs
<b>EDUCATIONAL PLANS</b>	N/A	<b>CREATING NEW GROUP THIS FALL</b>	<b>Split from Toddlers</b>	<b>Shifting 3<sup>rd</sup> Graders to join 4<sup>th</sup> &amp; 5<sup>th</sup> this fall</b>	Soon to be a problem	Build this group with "age promotions" and a few new families	Not likely to grow or have move-ins	Expect 3 regular classes + Inquirers (3 times per year) Library is good space for Bible Study class Need a 3 <sup>rd</sup> classroom
<b>SPACE NEEDS</b>	1 more crib, minimum	Mobility conflicts between Toddler and Pre-K is the separation idea.	Mobility conflicts between Toddler and Pre-K is the root of the separation idea.	Best space & use today.	<b>IMMEDIATE NEED FOR IMPROVED SPACE</b> Getting curtains alleviated some complaints; any growth it would be overcrowded.	Space adequate but fix toilet privacy	OK	
<b>CONSIDERATIONS</b>	How to address limited space?	Interim consider movable balusters for age separation	How to make the yard usable? Review liability issues again. Consider a cover? Higher fence?	Monitor growth & aging patterns	Meeks Basement?? Would require crossing street which is not desirable Needs A/C? Better lighting?	Wall off the toilet; remove tub and create a usable alcove	Meeks Basement?? Needs A/C?	Meeks Basement?? How to reduce noise & disruption from stair traffic at Meeks House?

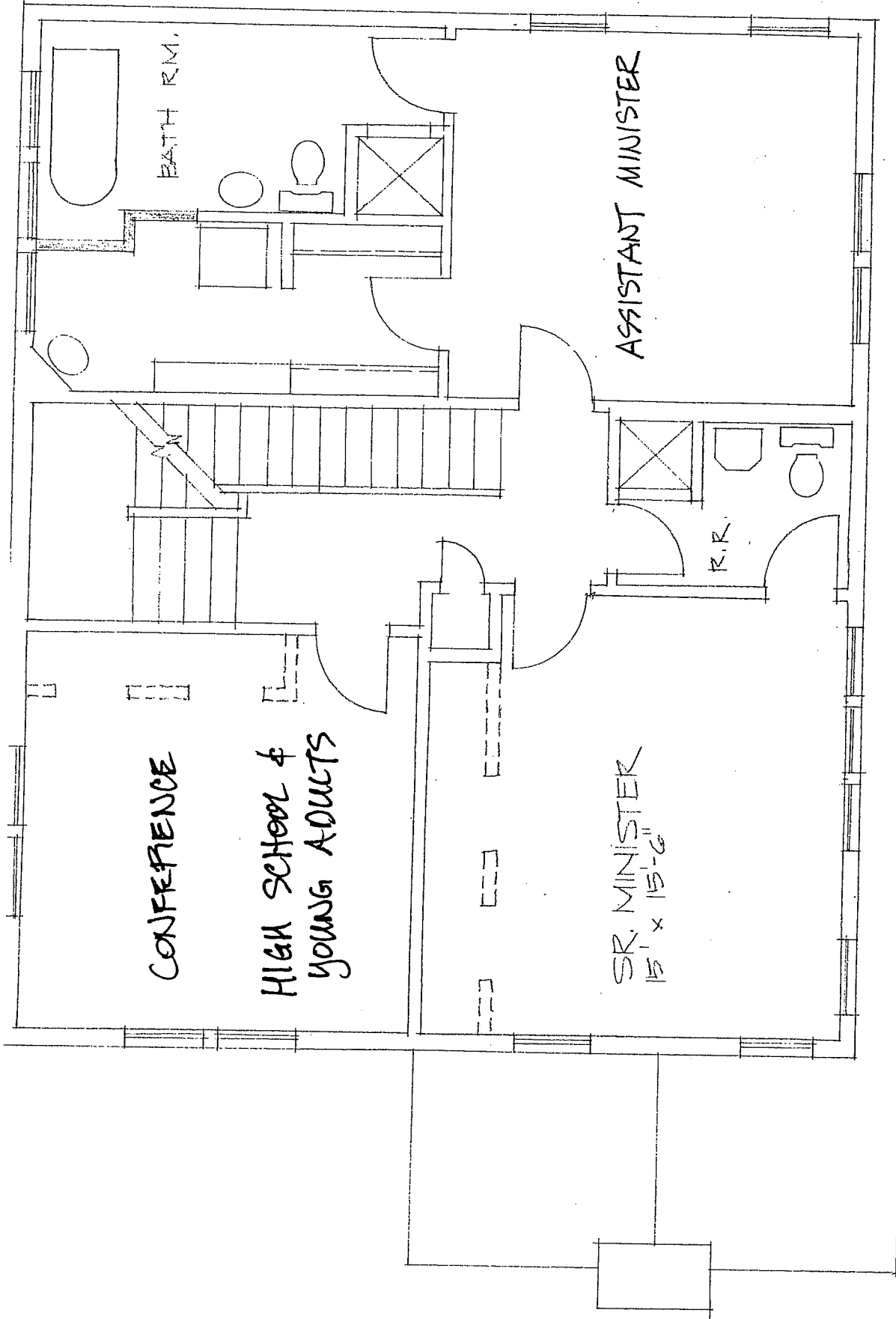


UPGRADE BASEMENT  
FOR OCCASIONAL MTGS.

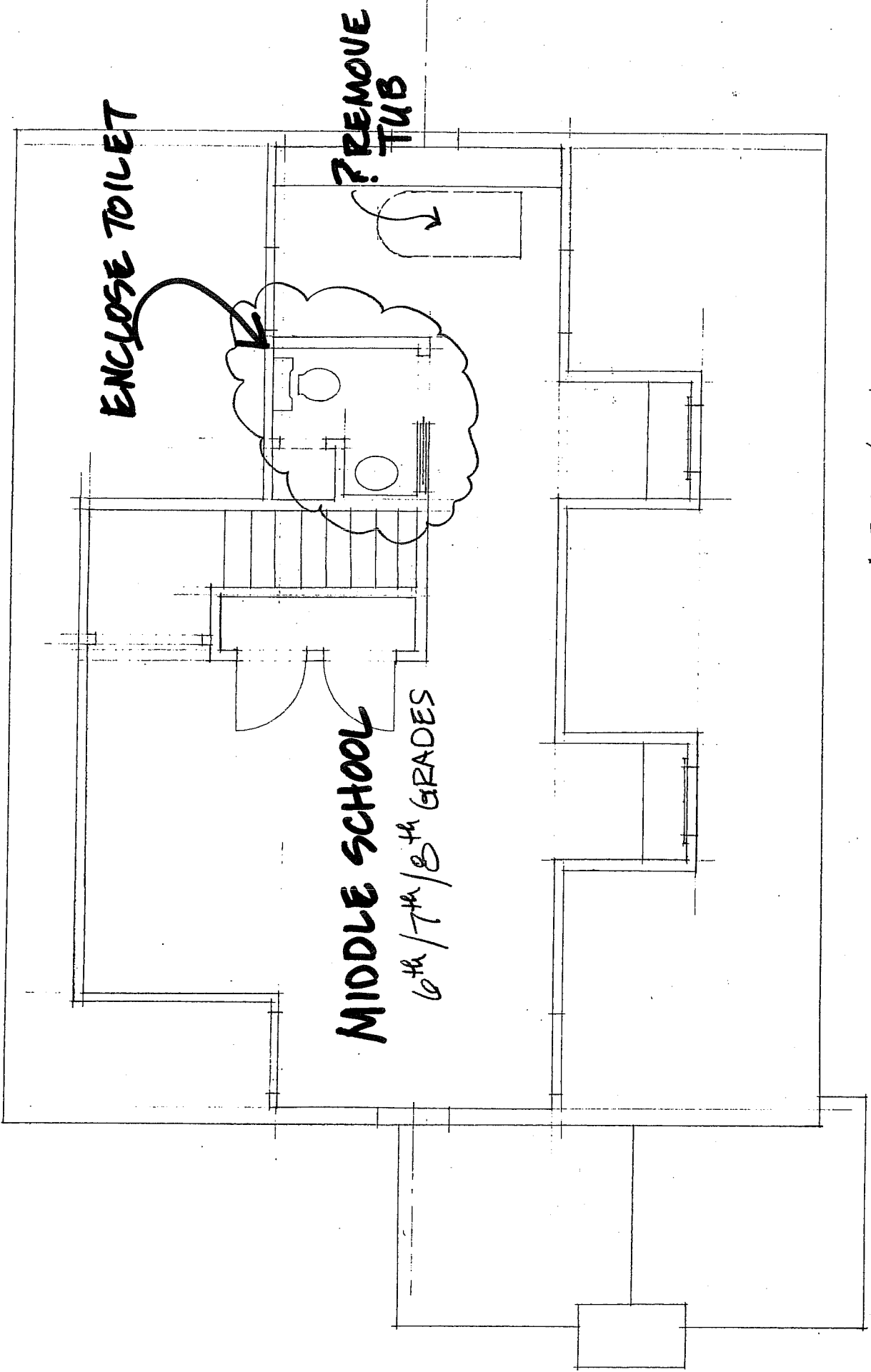
RECONFIGURE A/C  
CLOSET TO REDUCE NOISE



FIRST FLOOR



SECOND FLOOR



ENCLOSE TOILET

REMOVE TUB

MIDDLE SCHOOL

6<sup>th</sup>/7<sup>th</sup>/8<sup>th</sup> GRADES

ATTIC/THIRD FLOOR



## Managan, Michael

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**From:** Reagan Miller [rm@millerdahstrand.com]  
**Sent:** Monday, September 17, 2007 4:07 PM  
**To:** Managan, Michael  
**Subject:** RE: Covenant Site Plan

**Attachments:** Covenant-Site-Katrina.pdf

KATRINA COTTAGE



Covenant-Site-Katrina.pdf (268 KB)

Michael,

So, this is what I found out from Lowe's. The cost of a package that includes everything for construction EXCLUDING foundation (concrete), electrical, plumbing and mechanical is around \$30,000. My guess is, when we were to add those items and site improvements, we will be around \$60-\$70,000.

Margie said we would be hard pressed to receive any money from any church affiliations and sounds like the same with 6th ward CDC. So it appears that, as a congregation, we would need to raise the money.

Also, attached is a proposed site plan for one of the Katrina Cottages. Appears as though we could avoid the trees but we would be in the drip lines. Fortunately, we would be using spread footings and block foundations.

Let me know if you have any questions.

Reagan

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## Managan, Michael

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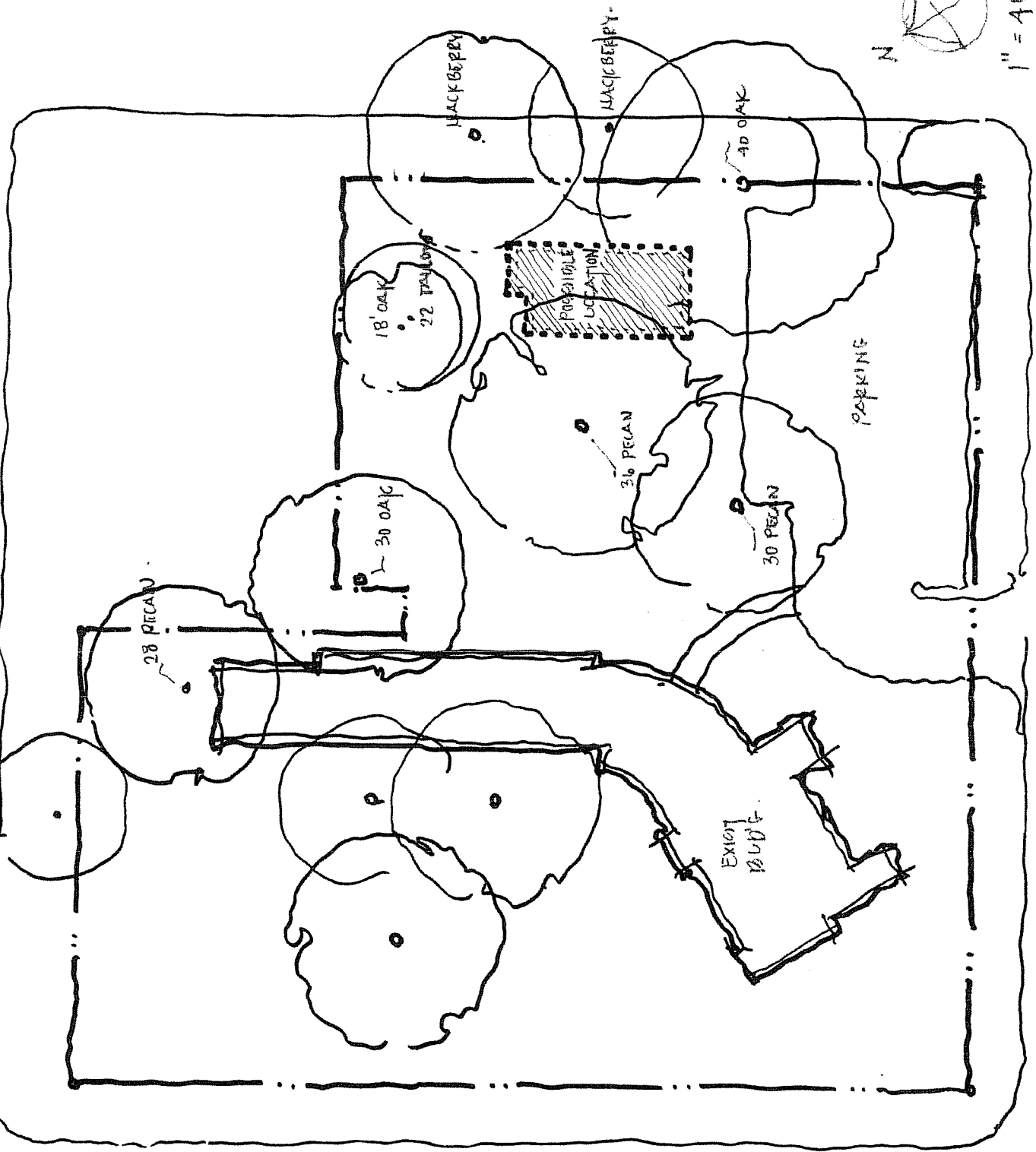
**From:** Tom Mckittrick [tmck4827@comcast.net]  
**Sent:** Wednesday, September 12, 2007 10:05 AM  
**To:** Managan, Michael  
**Subject:** Re: Education Space Committee - Analysis Matrix

MODULAR BLDG. COST

Mike,

I have received a quote from Mobile Modular for leasing a temporary classroom building. It is for a 24' x 64' building with two 24' x 32' classrooms, and is for 36 months at a monthly rent of \$1,186. It has no restroom, so no sewer hookup is required. It would require electrical hookup. It has a heat pump for heating and cooling each classroom.

Tom Mck



1" = 40'-0"

COVENANT

PROPOSED TEMP. BLDG.

SEPT. 17, 07

# KATRINA COTTAGE / MODULAR BLDG.